



# MEMORANDUM

**To:** Board of Directors  
**From:** Gary W. Fern, P.E., Executive Director  
**Date:** February 11, 2010  
**Re:** FY 2011 Budget  
**cc:** James M. Bowling, IV

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At the February Board meeting, the ACSA staff will present a Draft FY 2011 Budget of the four departments; Administration, Engineering, Finance and Maintenance. The Budget is one of the key components to calculating volume charges for the coming fiscal year. Subsequent work sessions and Board meetings will allow for further discussion of the Budget and the determination of rates for FY 2011.

## **Board Action**

No Board action is required at this time.

GWF/anw  
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