



# MEMORANDUM

**To:** Board of Directors  
**From:** Gary W. Fern, P.E., Executive Director  
**Date:** May 13, 2009  
**Re:** Proposed FY 2010 Budget  
**cc:** James M. Bowling, IV

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Since the April Board of Directors' meeting, the ACSA staff has been working to prepare a presentation on the Proposed Automatic Meter Reading Test Program for the Scottsville area. Upon further consideration, and after a meeting with the Sensus Metering Company, the ACSA staff is proposing to defer such a program. The \$200,000 estimated for the program is currently in the FY 2010 Capital Improvement Program (CIP). In lieu of utilizing these funds for the test program, we propose to undertake a Meter-Age Evaluation Study, to be conducted by a third party, and expanded water conservation efforts as listed in the Water Conservation Report prepared by the City of Charlottesville and the ACSA.

Based on the revisions made to date to the FY 2010 Budget, the proposed rates are as follows:

<u>Rates</u>	<u>Current</u>	<u>Proposed</u>
Service Charge	\$ 5.27	\$ 5.69
Single-Family Residential, per 1,000 gallons		
Water - Level 1	\$ 3.86	\$ 4.11
Water - Level 2	\$ 6.10	\$ 6.77
Water - Level 3	\$10.90	\$12.38
Water - Non-residential, per 1,000 gallons	\$ 6.04	\$ 6.64
All sewer, per 1,000 gallons	\$ 7.00	\$ 7.69

These rates are based on the current model and are subject to change if the Board wishes to enact recommendations made by Municipal & Financial Services Group.

**Board Action**

After discussion of the recommendations by the Municipal & Financial Services Group, we request that the Board of Directors authorize staff to publish the Proposed FY 2010 Water and Sewer Rates prior to the Public Hearing on June 4, 2009.

GWF/dbh/dmg